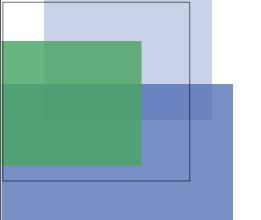
Rolka Loube Update

iTRS Council Open Meeting

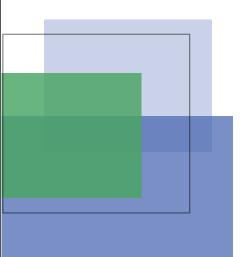
October 21, 2022





Agenda

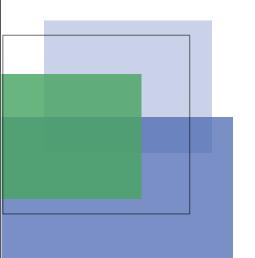
- Health of the Fund
- Infrastructure Investment Jobs Act (IIJA)
- Project Status Reports
- Question & Answer





Health of the Fund (HOF)

Garrett McGrath



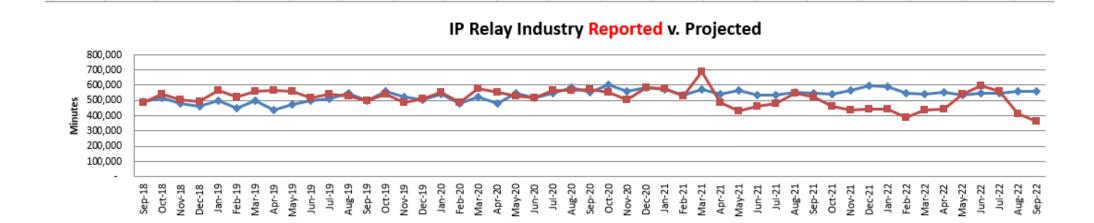


Health of the Fund

2	TRS Fund		DROJECTION I	ıly 2022 - June 2023											
2	TNS FUIIG		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Year End TOTAL
1	PRIOR BALANCE		\$567,135,2			\$496,972,489.10	\$467,753,741.00	\$443,472,302.51	\$413,894,944.90	\$387,654,389.14	\$359,719,411.00	\$329,566,105.58	\$306,305,485.99	\$273,809,363.47	Teal Cild TOTAL
	CONTRIBUTIONS		\$81,629,07			\$81,629,070.09	\$81,629,070.09	\$81,629,070.09	\$81,629,070.09	\$81,629,070.09	\$81,629,070.09	\$81,629,070.09	\$81,629,070.09	\$81,629,070.09	\$1,546,684,080.24
	RECEIVABLES		\$61,025,07	3.05 \$61,025,070.	35 \$61,025,070.05	\$61,025,070.05	\$61,025,070.05	\$61,025,070.05	\$61,025,070.05	\$61,025,070.05	\$61,025,070.05	\$61,025,070.05	\$61,025,070.05	\$61,025,070.05	\$1,540,004,000.24
7	LOCITIBLEO														
8	PAYMENTS		\$ (105.830.34	3.57) \$ (103.787.805.)	34) \$ (105,431,810.92)	\$ (110.847.818.19)	\$ (105,910,508.58)	\$ (111.206.427.70)	\$ (107.869.625.85)	\$ (109.564.048.23)	\$ (111.782.375.51)	\$ (104.889.689.68)	\$ (114,125,192.61)	(107.666.206.34)	\$ (1,298,911,853.02)
_	REFUNDS		* (===,===,==		-	-	-	- (,,	-	-	-	-	-	-	· (-),,,
	BALANCE		\$542,933,96	5.68 \$520,775,229.	93 \$496,972,489.10	\$467,753,741.00	\$443,472,302.51	\$413,894,944.90	\$387,654,389.14	\$359,719,411.00	\$329,566,105.58	\$306,305,485.99	\$273,809,363.47	\$247,772,227.22	\$247,772,227.22
11			42 12/222/22		V 100 0,000 0,000 0	* ***********************************	+ 112,112,122.22	+ 122,22 1,2 1 1122				+		*************************************	+
12															
13															
14			As Reported J	ly 2022 - June 2023											
15	TRS Fund														
16			Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Year End TOTAL
17	PRIOR BALANCE		\$567,135,2	9.16 \$522,584,385	98 \$531,441,885.06	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	
18	CONTRIBUTIONS		\$49,304,27	0.84 \$110,127,448.	\$110,706,489.12										\$270,138,208.85
19	RECEIVABLES														\$0.00
20															\$0.00
21	PAYMENTS		\$ (93,855,12	4.02) (\$101,269,949.	31) (\$102,225,481.46)										(\$297,350,555.29)
22	REFUNDS														\$0.00
23	BALANCE		\$522,584,38	5.98 \$531,441,885.	5539,922,892.72	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	\$539,922,892.72	
24															
	cumulative Accrual for VRS Withheld	(\$2,314,617.12)	(4,65	7.84) (1,419.	55) (3,907.75)										(\$2,324,602.36)
	Cumulative Accrual	(\$2,514,017.12)	(4,03	(1,415.	(5,307.75)										(\$2,324,002.30)
1	for IP withheld min.														
26	Accrual for NDBEDP	\$0.00		-	(57,647.21)										(\$57,647.21)
27	PY20-21	(\$729,787.69)			729,787.69										(\$0.00)
	Accrual for NDBEDP	(0123,101.03)			725,767.05										(50.00)
28	PY21-22	(\$3,666,318.78)	640,85	5.44 476,417.	74 1,188,081.81										(\$1,360,963.79)
	Accrual for NDBEDP	/640 000 000 001		40.500	40.500.00										(\$0.07F.050.00)
29	PY22-23 Accruals for IP CTS	(\$10,000,000.00) (\$13,712.53)	13,67	- 12,500.0 9.77 21.0											(\$9,975,000.00)
31	MUCHUAIS FOR IP CTO	(\$15,/12.55)	13,67	21	(140.14)										(\$151.71)
	variance		-\$32,324,7	9.25 \$28,498,378	.80 \$29,077,419.03	-\$81,629,070.09	-\$81,629,070.09	-\$81,629,070.09	-\$81,629,070.09	-\$81,629,070.09	-\$81,629,070.09	-\$81,629,070.09	-\$81,629,070.09	-\$81,629,070.09	
	variance		-\$11,975,2			-\$110,847,818.19	-\$105,910,508.58	-\$81,629,070.09	-\$81,829,070.09	-\$109,564,048.23	-\$81,629,070.09 -\$111,782,375.51	-\$81,829,070.09	-\$114,125,192.61	-\$107,666,206.34	
34	- ununive		-\$20,349,5			\$29,218,748.10	\$24,281,438.49	\$29,577,357.61	\$26,240,555.76	\$27,934,978.14	\$30,153,305.42	\$23,260,619.59	\$32,496,122.52	\$26,037,136.25	
25			Q20,049,5	2.70	\$52,200,740.45	\$25,210,170.10	VE-1,E02,-10010	Q23,377,037.01	\$20,240,333.70	\$21,554,510.14	Q00,130,003.42	\$20,200,013.33	\$ 02,730,122.32	Q20,007,100.23	

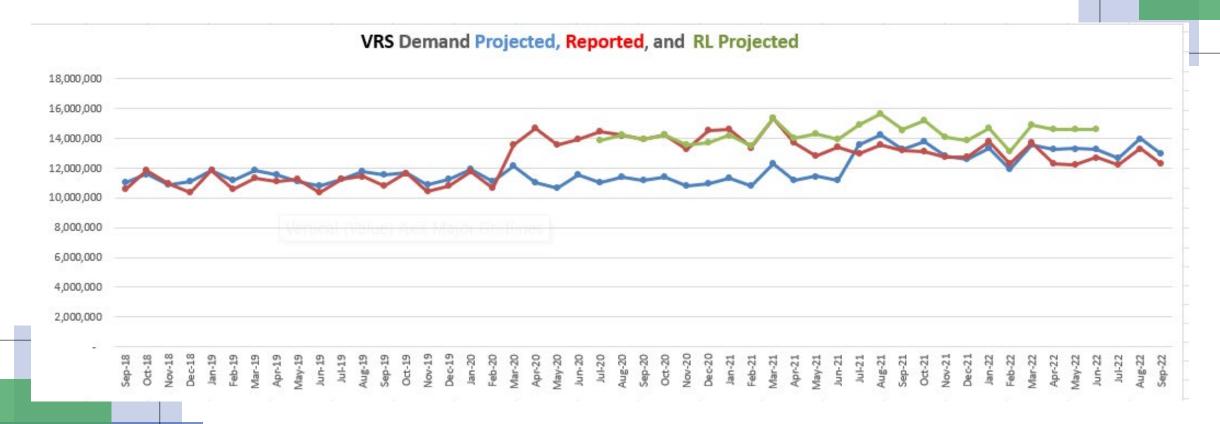


Internet Protocol (IP) Relay



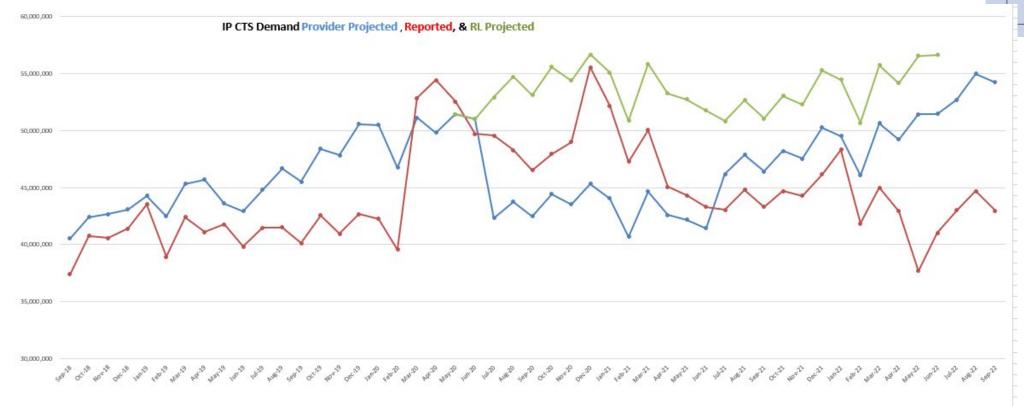


Video Relay Service (VRS)





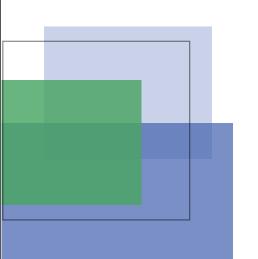
Internet Protocol Captioned Telephone Service (IP CTS)





Infrastructure Investment Jobs Act (IIJA) Broadband Investment

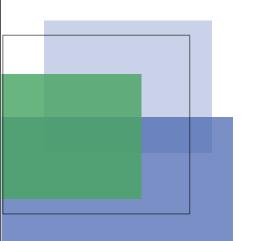
Robert Loube/Jim Skjeveland





Timeline

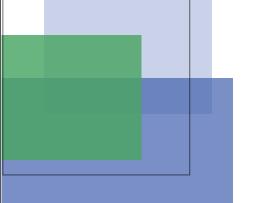
- IIJA Signed into Law November 15th, 2021
 - Broadband Investment Details
 - State must establish centralized Broadband Office
 - Submit Applications for Grants Programs
 - Federal agencies involved
 - Oversight by National Telecommunications and Information Administration (NTIA)





Grant Programs

- Broadband Equity, Access and Deployment (B.E.A.D.) Program - \$42.5B
- Digital Equity Program \$2.75B
- Middle Mile Program \$1.0B
- Tribal Connectivity Technical Program \$2.0B
- Affordable Connectivity Program \$14.2B





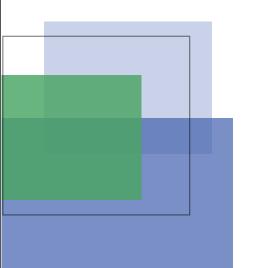
Overview of Digital Equity Program



Digital Equity

Investment: \$2.75 Billion investment

3 Programs that provide funding to promote digital inclusion and advance equity for all. They aim to ensure that all communities can access and use affordable, reliable, high-speed internet to meet their needs and improve their lives





The Digital Equity Act focuses on addressing the needs of "covered populations" as defined by the statute

Covered Populations

Identity groups and communities disproportionally impacted by digital inequity



Low-income households



People with disabilities



Aging populations



People with language barriers



Incarcerated individuals



Racial and ethnic minorities



Veterans



Rural inhabitants



Digital Equity Act created three programs to promote digital equity and inclusion

Funding pool \$2.75B

Three programs that provide funding to promote digital inclusion and advance equity for all. They aim to ensure that all communities can access and use affordable, reliable high-speed internet to meet their needs and improve their lives.

PROGRAMS HIGHLIGHTS

The Digital Equity Act created three programs:

State Planning

 \$60M formula funding program to develop digital equity plans

State Capacity

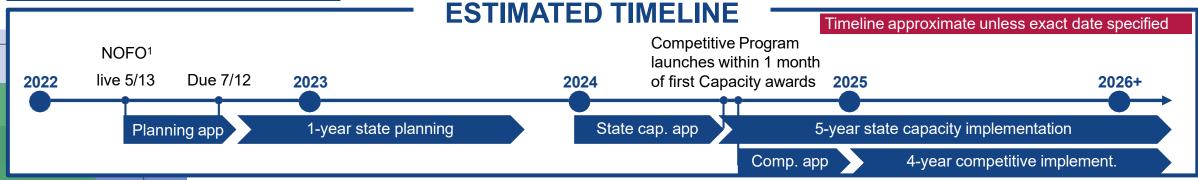
 \$1.44B formula funding program to implement plans
 & promote digital inclusion

Competitive

 \$1.25B to implement digital equity and inclusion activities

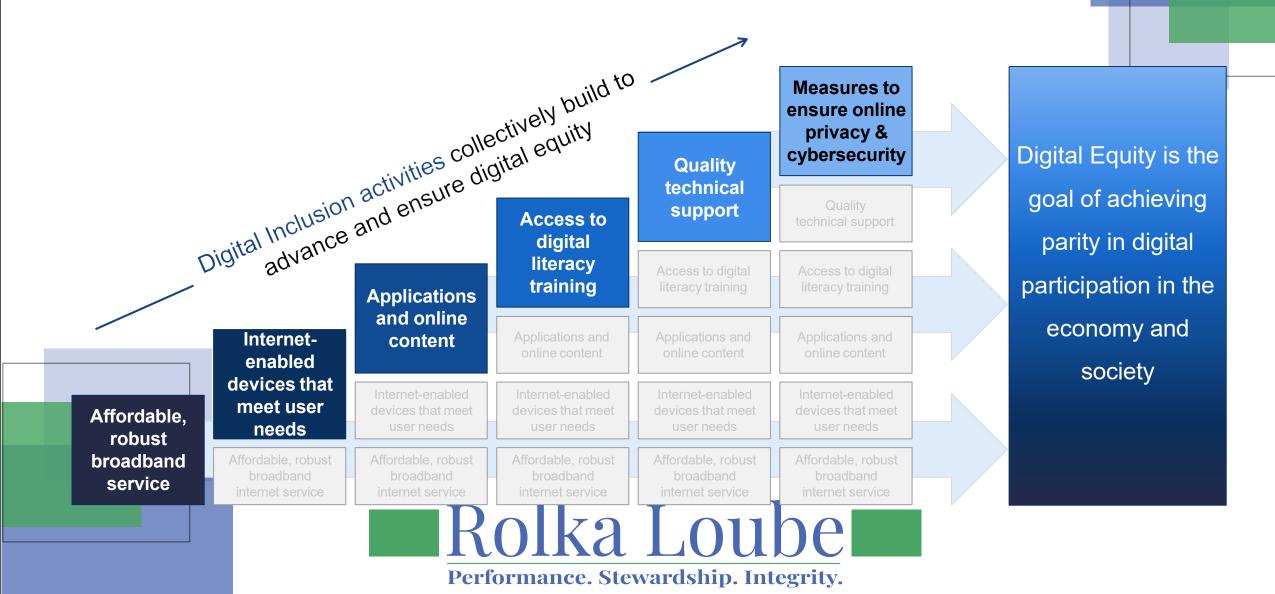
Example eligible uses of funds across three programs include:

- Developing digital equity plans; states must develop a plan to be eligible for state capacity grants
 - Implementing digital equity plans and related activities
- Making awards to other entities to help make digital equity plans
- Providing digital literacy and digital skills education
- Improving accessibility and inclusivity of public resources
- Facilitating the adoption of high-speed Internet





The digital inclusion activities planned and implemented under these Programs build towards achieving digital equity



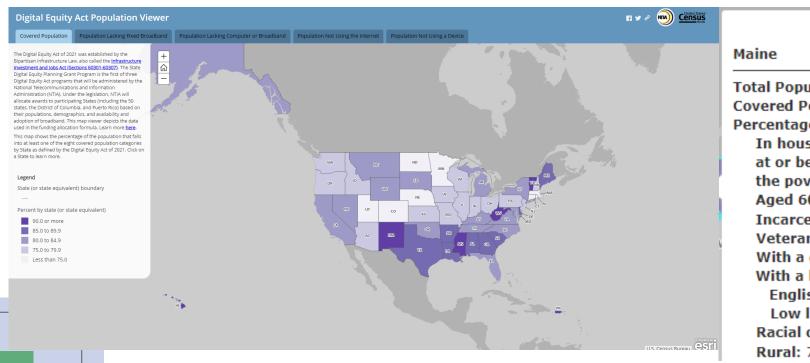
What is the preliminary allocation for Planning?

State	Amount	State	Amount
Alabama	\$981,081.12	Montana	\$601,336.88
Alaska	\$567,884.90	Nebraska	\$598,745.97
Arizona	\$1,116,110.78	Nevada	\$754,458.89
Arkansas	\$843,673.10	New Hampshire	\$525,033.51
California	\$4,001,525.45	New Jersey	\$1,176,741.04
Colorado	\$897,119.04	New Mexico	\$740,534.91
Connecticut	\$736,568.10	New York	\$2,180,034.65
Delaware	\$516,096.05	North Carolina	\$1,415,614.32
District of Columbia	\$463,126.49	North Dakota	\$516,392.82
Florida	\$2,407,223.57	Ohio	\$1,470,550.76
Georgia	\$1,429,212.96	Oklahoma	\$882,087.78
Hawaii	\$570,883.08	Oregon	\$782,193.40
Idaho	\$564,706.40	Pennsylvania	\$1,604,131.73
Illinois	\$1,515,352.64	Puerto Rico	\$781,987.43
Indiana	\$1,039,734.16	Rhode Island	\$506,100.07
Iowa	\$708,924.38	South Carolina	\$953,478.05
Kansas	\$692,664.38	South Dakota	\$527,051.65
Kentucky	\$874,236.13	Tennessee	\$1,092,244.06
Louisiana	\$941,542.28	Texas	\$3,110,148.10
Maine	\$542,222.32	Utah	\$676,684.53
Maryland	\$966,659.11	Vermont	\$518,154.22
Massachusetts	\$1,003,763.61	Virginia	\$1,222,391.75
Michigan	\$1,332,440.72	Washington	\$1,076,248.79
Minnesota	\$881,905.10	West Virginia	\$728,065.62
Mississippi	\$875,585.61	Wisconsin	\$952,197.63
Missouri	\$1,007,143.59	Wyoming	\$530,006.38



How to determine the Population in my state

National Telecommunications and Information Administration (census.gov)



Total Population: 1,344,212 Covered Population: 1,196,000 Percentage Covered: 89.0

In households with incomes

at or below 150% of the poverty level: 18.5 Aged 60 or over: 29.4

Incarcerated: 0.3

Veteran: 7.2

With a disability: 16.8

With a language barrier: 10.3

English learners: 1.5 Low literacy: 13.4

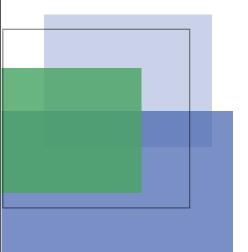
Racial or ethnic minority: 7.2

Rural: 74.9



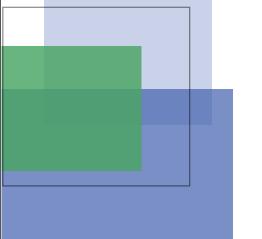
What does my Broadband Office need?

- Data...Data...Data
 - Who does not have Broadband service?
 - Equipment Distribution Data (TTY's and Analog CapTel Phones)
 - Cost challenges of Broadband
 - Equipment Information provided
- Expertise in Services for people with disabilities, aging, etc.





Resources





Resources

NTIA Website for Broadband

https://broadbandusa.ntia.doc.gov/

Census Partnership website:

https://www.census.gov/programs-surveys/community-resilience-estimates/partnerships/ntia.html

Maine Digital Equity Board:

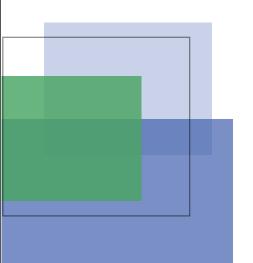
https://www.maineconnectivity.org/digital-equity

Rolka Loube
Jim Skjeveland
Director of Client Relations
Broadband Business Development
(317) 500-6200
jskjeveland@rolkaloube.com



Project Status Reports

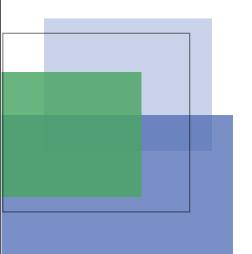
Anmarie Jezorski





National Deaf Blind Equipment Distribution Program (NDBEDP)

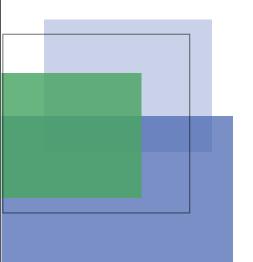
- Centralized Database Launch July 1, 2022
- New Feature updates
 - Mass Cost entry (October 2022)
- Email and Webinar updates with Entities
- Accessible Training Approach





User Registration Database (URD) IP CTS

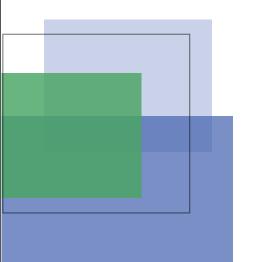
- TransUnion Migration
- VRS URD Rewrite
- Provider Meetings
 - Communication of Development Objectives
 - Collection of Provider Challenges





Additional Projects

- Data Act
- Business Intelligence





Questions & Answers

Rolka Loube Team

