

RELAY SERVICES' REIMBURSEMENT RATE, CONTRIBUTION FACTOR & FUND SIZE HISTORY

DATE	TRS*	CTS	IPCTS	STS	STS OR	VRS***	VRS Tier 1 min 0-50,000 min	VRS Tier 2 min 50,001-500,000	VRS Tier 3 min >500,000	IPRelay	FACTOR	FUND MIN (M)	SIZE MAX (M)	CUM. (M)	CONTRIBUTION BASE (B)**
1993	\$1.705	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00030	\$25.5	\$30.8	\$30.8	
1994	\$1.705	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00030	REQT	NET		
1995	\$1.304	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00023	\$24.8	\$14.7	\$45.5	
1996	\$1.379	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00033	\$29.4	\$28.5	\$74.0	\$86.4
1997	\$1.217	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00058	\$44.2	\$53.2	\$127.2	\$92.2
1998	\$1.168	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00039	\$48.7	\$40.2	\$167.4	\$103.5
1999	\$1.179	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00038	\$43.0	\$38.0	\$205.4	\$100.0
1/00-6/00	\$1.179	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00038				
7/00-12/00	\$1.282	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.00073	\$62.0	\$58.6	\$264.0	\$80.5
10/00-06/01				\$4.623	N/A	\$5.539					0.00073	\$58.6			
07/00-09/00	\$1.282	N/A	N/A	N/A	N/A	\$5.143	N/A	N/A	N/A	N/A	0.00073	\$58.6			
1/01-6/01	\$1.328	N/A	N/A	N/A	N/A	\$5.539	N/A	N/A	N/A	N/A	0.00073				
3/01-6/01	\$1.328	N/A	N/A	\$4.623	N/A	\$5.539	N/A	N/A	N/A	N/A	0.00073				
07/01	\$1.309	N/A	N/A	\$2.620	N/A	\$7.449	N/A	N/A	N/A	N/A	0.00073	\$59.4	\$59.0	\$323.0	\$81.3
8/01-6/02	\$1.395	N/A	N/A	\$2.469	N/A	\$9.614	N/A	N/A	N/A	N/A	0.00073				
4/22/02-6/02	\$1.395	N/A	N/A	\$2.469	N/A	\$9.614	N/A	N/A	N/A	N/A	0.00073				
7/02-6/03	\$1.528	N/A	N/A	\$4.045	N/A	\$17.044	N/A	N/A	N/A	\$1.528	0.00080	\$90.0	\$64.0	\$387.0	\$79.9
7/03-6/04 DA 03-2111 (6/30/03)	\$1.368	N/A	N/A	\$2.445	N/A	\$7.751	N/A	N/A	N/A	\$1.368	0.00149	\$115.5	\$115.5	\$502.5	\$77.5
7/03-6/04 (2/04) FCC 04-137 (6/30/04)	\$1.368	N/A	N/A	\$2.445	N/A	\$7.751	N/A	N/A	N/A	\$1.368	0.00220	\$170.5	\$170.5	\$557.5	\$77.5
7/03-6/04 (7/06) FCC 06-87 (7/12/06)	\$1.368	N/A	N/A	\$2.445	N/A	\$8.854	N/A	N/A	N/A	\$1.368	0.00220				
9/03-6/04 (6/04) FCC 04-137 (6/30/04)	\$1.368	N/A	N/A	\$2.445	N/A	\$8.854	N/A	N/A	N/A	\$1.368	0.00220	\$170.5	\$170.5	\$557.5	\$77.5
7/04-6/05 DA 04-1999 (6/30/04)	\$1.349	N/A	N/A	\$1.440	N/A	\$7.293	N/A	N/A	N/A	\$1.349	0.00356	\$289.4	\$289.4	\$846.9	\$81.2
7/04-6/05 DA 04-4063 (12/30/04)	\$1.398	N/A	N/A	\$1.596	N/A	\$7.596	N/A	N/A	N/A	\$1.398	0.00356	\$289.4	\$289.4	\$846.9	\$81.2
7/05-6/06 FCC 05-135 (6/28/05)	\$1.440	N/A	N/A	\$1.579	N/A	\$6.644	N/A	N/A	N/A	\$1.278	0.00564	\$441.5	\$441.5	\$1,288.4	\$78.2
07/06-06/07 DA 06-1345 (6/29/06)	\$1.291	N/A	N/A	\$1.409	N/A	\$6.644	N/A	N/A	N/A	\$1.293	0.00535	\$419.7	\$419.7	\$1,708.1	\$78.5
07/07-06/08 DA 07-2904 (6/29/07)	\$1.291	\$1.291	\$1.293	\$1.409	N/A	\$6.644	N/A	N/A	N/A	\$1.293	0.00720	\$553.4	\$553.4	\$2,261.5	\$76.8
****07/07-06/08 FCC 07-186 (11/19/07)	\$1.592	\$1.629	\$1.629	\$2.723	\$1.131	N/A	\$6.770	\$6.500	\$6.300	\$1.293	0.00720	\$553.4	\$553.4	\$2,261.5	\$76.8
07/07-06/08 FCC 08-303 (2/7/08)	\$1.592	\$1.629	\$1.629	\$2.723	\$1.131	N/A	\$6.770	\$6.500	\$6.300	\$1.293	0.00819	\$636.7	\$636.7	\$2,898.2	\$77.7
07/08-06/09 FCC 08-176 (6/24/08)	\$1.5938	\$1.6569	\$1.6569	\$2.7248	\$1.131	N/A	\$6.7362	\$6.4675	\$6.2685	\$1.2865	0.01012	\$805.5	\$805.5	\$3,703.7	\$79.6
07/09-06/10 FCC 09-1451 (6/26/09)	\$1.8311	\$1.6778	\$1.6778	\$2.9621	\$1.131	N/A	\$6.7025	\$6.4352	\$6.2372	\$1.2801	0.01137	\$891.0	\$891.0	\$4,594.7	\$78.3
07/10-06/11 FCC 10-115 (6/28/10)	\$2.0256	\$1.6951	\$1.6951	\$3.1566	\$1.131	N/A	\$6.2390	\$6.2335	\$5.0668	\$1.2985	0.00585	\$433.9	\$433.9	\$5,028.6	\$74.1
07/11-06/12 FCC 11-104 (6/30/11)	\$1.8611	\$1.7630	\$1.7630	\$2.9921	\$1.131	N/A	\$6.2390	\$6.2335	\$5.0668	\$1.2920	0.01058	\$740.4	\$740.4	\$70.0	
07/12-06/13 DA 12-996 (6/26/12)	\$2.0304	\$1.7730	\$1.7730	\$3.1614	\$1.131	N/A	\$6.2390	\$6.2335	\$5.0668	\$1.2855	0.01053	\$711.4	\$711.4		
							VRS Tier 1 min 0-500,000 min	VRS Tier 2 min 500,001-1,000,000	VRS Tier 3 min >1,000,000						
07/13-12/13 DA 13-1483 (7/1/13)	\$2.1647	\$1.7877	\$1.7877	\$3.2957	\$1.131	N/A	\$5.9800	\$4.8200	\$4.8200	\$1.0391	0.01484	\$995.5			\$67.1
07/13-09/13 DA 14-946 (6/30/14)	\$2.1647	\$1.7877	\$1.7877	\$3.2957	\$1.131	N/A	\$5.9800	\$4.8200	\$4.8200	\$1.0607	0.01484				
09/13-12/13 DA 13-1483 (7/1/13)	\$2.1647	\$1.7877	\$1.7877	\$3.2957	\$1.131	N/A	\$5.9800	\$4.8200	\$4.8200	\$1.0147	0.01484				
01/14-06/14 DA 13-1483 (7/1/13)	\$2.1647	\$1.7877	\$1.7877	\$3.2957	\$1.131	N/A	\$5.7500	\$4.8200	\$4.6300	\$1.0147					
07/14-12/14 DA 14-946 (6/30/14)	\$2.1170	\$1.8205	\$1.8205	\$3.2480	\$1.131	N/A	\$5.5200	\$4.8200	\$4.4400	\$1.0309	0.01219	\$793.2			\$65.1
01/15-06/15 DA 14-946 (6/30/14)	\$2.1170	\$1.8205	\$1.8205	\$3.2480	\$1.131	N/A	\$5.2900	\$4.8200	\$4.2500	\$1.0309	0.01219	\$793.2			\$65.1

* Includes captioned telephone VCO minutes, beginning 8/03 and ending 02/08.

** FCC July 1999 Order changed contribution base from gross to end-user revenues and changed fund period from April - March to July - June.

*** FCC July 2006 Order full retroactivity of the 2003-2004 VRS rate of \$8.854 back to July 2003

**** Rates effective with March 2008 minutes billed in April 2008

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The highlighted portions indicate the retroactive rate adjustment per DA 14-946.